

Policy & Resources Committee - COVID Contingency 2020/21

Budget	2020/21
Initial Budget	£ 1,500,000
	£ -
Revised Budget	£ 1,500,000

Date	Name	2020/21 Bid
03/04/20	SMTA Rates Bill	£ 67,000
21/04/20	COLPAI - CCTV	£ 41,000
17/04/20	Support the Mortality Management Group	£ 27,000
24/04/20	Direct Access Server Replacement + Additional Server	£ 37,000
06/05/20	PPE Purchasing	£ 4,000
11/05/20	CoLP IT Resilience	£ 263,000
28/05/20	Open Spaces PPE and HSE	£ 65,000
09/06/20	Using Public Transport and Social Distancing - Face Coverings	£ 25,000
24/06/20	CoL IT - Remote Working upgrades and expenses	£ 81,000
09/07/20	City of London Academies Trust Funding Request for Summer Provision 2020/21	£ 70,000
08/07/20	Everyone In - Rough sleeping response	£ 261,000
27/07/20	Brakespear Mortuary	£ 44,000
05/10/20	Public Health Communications Officer	£ 50,000
19/11/20	Communications with Residents	£ 28,000
	Total Allocations	£ 1,063,000
	Balance Remaining	£ 437,000

Bids for Committee's Approval: 10 December 2020

- Dedicated City Corporation News Hub on City AM	45,000
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Total Balance if pending bids are approved	£ 392,000